

Appendix 6 - Fees and Charges

Proposed Fees and Charges Income 2026/27

FMS Code	Service	Actual	Probable	Proposed	Dept total 2026/27	Department	
		2024/25	2025/26	2026/27			
		£	£	£	£		
	Building Control	-	1,112,901	-	1,385,780	1,308,620	Building Control
	Land Charges	-	217,389	-	218,630	218,630	
	Planning	-	768,864	-	936,470	890,000	
	Planning Admin	-	29,723	-	4,500	2,000	
	Street Naming	-	5,394	-	7,830	7,830	Development Management
	Livestock Market	-	3,600	-	3,060	3,060	
	Old Forde House	-	10,774	-	490	410	
	Retail Market	-	73,332	-	46,290	46,290	Economy & Assets
	Electoral Registration	-	2,802	-	2,160	2,160	Electoral Services
	Dog Control	-	206	-	200	200	
	Pest Control	-	12,480	-	-	28,000	
	Health & Food Safety	-	4,965	-	7,490	8,750	
	Litter Clearance	-	2,578	-	4,200	4,200	
	Residential Mobile Home Sites	-	-	-	-	15,000	
	Nuisance Parking	-	-	-	-	-	
	Private Water Supply Sampling	-	3,564	-	2,000	3,500	Environmental Health
	Amenity & Conservation Sites	-	4,255	-	4,020	4,430	
	Cemetery Fees	-	213,292	-	202,880	212,720	
	Tennis Annual Passes	-	12,281	-	3,550	-	
	Shaldon Golf	-	85,240	-	75,910	78,800	
	Sports Pitches	-	22,430	-	24,750	23,570	Green Spaces & Active Leisure
	Housing	-	10,310	-	9,190	8,430	Housing
	Legal Fees	-	38,261	-	46,010	41,210	Legal
	Dawlish Leisure Centre	-	222,364	-	227,590	216,610	
	Leisure Memberships	-	1,825,816	-	2,051,770	1,957,920	
	Newton Abbot Leisure Centre	-	463,287	-	558,160	479,180	
	Outdoor Pools	-	50,569	-	54,260	68,060	Leisure
	Gambling Act 2005	-	19,874	-	20,550	19,550	
	Hackney Carriage	-	105,332	-	107,540	131,170	
	Licensing Act 2003	-	136,088	-	130,480	138,030	Licensing
	Car Parks	-	5,191,052	-	5,380,020	5,659,810	Parking
	Beach Huts	-	17,605	-	17,460	16,350	
	Boat Storage	-	6,644	-	4,990	6,760	
	Leisure Events	-	307	-	200	300	Resorts
	Council Tax	-	261,260	-	232,000	232,000	Revenue & Benefits
	Local Development Framework	-	-	-	31,500	31,500	Spatial Planning
	Abandoned Vehicles	-	985	-	3,400	1,500	
	Commercial Waste / Household Refuse	-	1,561,033	-	1,591,290	1,695,650	
	Composting	-	-	-	50	-	
	Toilets for Disabled	-	8	-	110	-	
	Vehicle Workshop	-	16,667	-	13,060	15,200	Waste, Recycling & Cleansing
	Grand Totals	-	12,568,402	-	13,452,050	13,639,020	13,639,020